

# INDICADORES MENSUALES JMÁS

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	
Volumen Producido (Alumbrado)	Mensual 2021	11,343,897	10,048,895	11,125,124	10,857,636	11,241,156	11,421,406	11,408,305	10,819,245	11,437,378	10,931,479	11,256,946	
	Mensual 2022	11,329,737	10,433,033	11,585,632	11,266,675	11,421,406	11,529,269	11,408,305	11,132,897	11,599,662	11,201,971	11,574,518	
	Crecimiento mensual vs. 2021	0%	-1%	-4%	-4%	-2%	-2%	-1%	-1.58%	-3%	2%	-2%	-3%
	Crecimiento Acumulado vs. 2021	0%	-2%	-2%	-2%	-2%	-2%	-2%	-1.79%	-2%	2%	-2%	-3%
Volumen TOTAL Facturado	Mensual 2021	5,614,683	5,612,964	5,610,117	5,679,304	6,104,896	6,095,920	6,043,811	5,880,401	5,885,592	5,831,432	5,800,855	
	Mensual 2022	5,731,412	5,759,627	5,815,407	5,872,925	6,115,088	6,492,989	6,398,991	6,184,558	5,986,008	5,848,528	5,746,474	
	Crecimiento mensual vs. 2021	-2%	-2%	-3%	-3%	-4%	-6%	-4%	-5%	-4%	0%	1%	
	Crecimiento Acumulado vs. 2021	-2%	-2%	-3%	-3%	-3%	-4%	-4%	-3.86%	-4%	-3%	-3%	-1%
Volumen Facturado al Sector Público MG	Mensual 2021	5,614,683	5,612,964	5,610,117	5,679,304	6,104,896	6,095,920	6,043,811	5,880,401	5,885,592	5,831,432	5,800,855	
	Mensual 2022	5,731,412	5,759,627	5,815,407	5,872,925	6,115,088	6,492,989	6,398,991	6,184,558	5,986,008	5,848,528	5,746,474	
	Crecimiento mensual vs. 2021	-2%	-2%	-3%	-3%	-4%	-6%	-4%	-5%	-4%	0%	1%	
	Crecimiento Acumulado vs. 2021	-2%	-2%	-3%	-3%	-3%	-4%	-4%	-3.86%	-4%	-3%	-3%	-1%
Volumen Entregado No Facturado (Pipas, POI, Etc.)	Mensual 2021	46,440	48,960	56,650	57,002	39,797	66,125	57,716	50,610	50,760	51,240	51,370	
	Mensual 2022	47,010	40,860	48,704	53,240	56,480	56,830	60,250	56,270	56,240	46,760	50,050	
	Crecimiento mensual vs. 2021	11%	-15%	18%	7%	-30%	15%	-4%	-10%	-7%	10%	3%	
	Crecimiento Acumulado vs. 2021	11%	-13%	14%	12%	2%	5%	4.86%	4%	2%	2%	3%	
Eficiencia Física	Mensual 2021	46,440	89,300	149,950	206,952	246,749	312,874	436,418	487,028	537,768	589,008	640,378	
	Mensual 2022	47,010	82,870	131,074	184,114	240,794	355,934	416,184	470,454	526,694	573,654	623,504	
	Crecimiento mensual vs. 2021	1%	-9%	-12%	-11%	-11%	-12%	-12.1%	-10.2%	-9.3%	-8.8%	-7.8%	
	Crecimiento Acumulado vs. 2021	9%	-9%	-13%	-11%	-11%	-12%	-12.1%	-10.2%	-9.3%	-8.8%	-7.8%	
Volumen Cobrado de Rezago	Mensual 2021	1,880,743	3,401,758	5,010,124	6,316,873	7,818,142	9,315,284	10,640,056	12,532,063	14,211,299	15,909,520	17,248,828	
	Mensual 2022	1,719,070	4,018,429	5,777,881	7,116,151	8,799,372	10,579,213	12,536,822	14,211,299	15,909,520	17,248,828	18,778,817	
	Crecimiento mensual vs. 2021	-9%	18%	15%	11%	11%	11%	12%	12%	12%	12%	12%	
	Crecimiento Acumulado vs. 2021	9%	9%	9%	9%	9%	9%	9%	9%	9%	9%	9%	
Volumen Cobrado al Sector Público MG	Mensual 2021	45,408	46,077	54,135	43,286	43,954	48,701	56,370	55,042	47,370	48,301	53,119	
	Mensual 2022	45,408	46,077	54,135	43,286	43,954	48,701	56,370	55,042	47,370	48,301	53,119	
	Crecimiento mensual vs. 2021	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	Crecimiento Acumulado vs. 2021	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Eficiencia Comercial	Mensual 2021	45,408	91,485	145,620	188,906	232,860	281,561	337,931	385,301	440,343	508,207	556,508	
	Mensual 2022	45,408	91,485	145,620	188,906	232,860	281,561	337,931	385,301	440,343	508,207	556,508	
	Crecimiento mensual vs. 2021	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	Crecimiento Acumulado vs. 2021	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Importe facturado a todos los usuarios excepto al Sector Público	Mensual 2021	115,342,407	116,754,505	116,888,256	122,137,024	131,718,869	138,695,871	137,497,679	130,382,541	131,639,737	132,171,763	130,036,824	
	Mensual 2022	109,417,373	104,402,864	103,997,662	104,856,752	102,195,921	112,811,030	118,370,140	118,920,680	119,073,950	113,672,560	109,791,690	
	Crecimiento mensual vs. 2021	-5%	-4%	-4%	-4%	-4%	-4%	-4%	-4%	-4%	-4%	-4%	
	Crecimiento Acumulado vs. 2021	-12%	-12%	-12%	-12%	-12%	-12%	-12%	-12%	-12%	-12%	-12%	
Importe facturado al sector público	Mensual 2021	3,309,351	3,344,413	3,449,069	3,761,319	3,648,383	4,031,355	3,836,378	3,617,851	3,457,953	3,463,237	3,503,652	
	Mensual 2022	2,884,380	2,884,380	2,932,791	3,178,477	3,220,227	3,391,510	3,478,430	3,488,970	3,598,560	3,267,950	3,105,620	
	Crecimiento mensual vs. 2021	-15%	1%	1%	18%	13%	19%	17%	17%	17%	17%	17%	
	Crecimiento Acumulado vs. 2021	-15%	-14%	-14%	-14%	-14%	-14%	-14%	-14%	-14%	-14%	-14%	
Importe TOTAL cobrado a Tiempo	Mensual 2021	55,461,698	55,461,698	55,461,698	64,564,227	64,561,159	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	
	Mensual 2022	58,322,298	51,128,799	50,846,137	45,496,656	49,596,656	49,341,442	60,209,974	57,834,201	57,650,760	57,201,961	56,732,327	
	Crecimiento mensual vs. 2021	5%	-9%	-9%	-12%	-12%	-12%	20%	11%	11%	11%	11%	
	Crecimiento Acumulado vs. 2021	16%	16%	16%	17%	17%	17%	29%	29%	29%	29%	29%	
Volumen Cobrado a Tiempo	Mensual 2021	55,461,698	55,461,698	55,461,698	64,564,227	64,561,159	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	
	Mensual 2022	58,322,298	51,128,799	50,846,137	45,496,656	49,596,656	49,341,442	60,209,974	57,834,201	57,650,760	57,201,961	56,732,327	
	Crecimiento mensual vs. 2021	5%	-9%	-9%	-12%	-12%	-12%	20%	11%	11%	11%	11%	
	Crecimiento Acumulado vs. 2021	16%	16%	16%	17%	17%	17%	29%	29%	29%	29%	29%	
Volumen Cobrado a Tiempo	Mensual 2021	55,461,698	55,461,698	55,461,698	64,564,227	64,561,159	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	77,734,095	
	Mensual 2022	58,322,298	51,128,799	50,846,137	45,496,656	49,596,656	49,341,442	60,209,974	57,834,201	57,650,760	57,201,961	56,732,327	
	Crecimiento mensual vs. 2021	5%	-9%	-9%	-12%	-12%	-12%	20%	11%	11%	11%	11%	
	Crecimiento Acumulado vs. 2021	16%	16%	16%	17%	17%	17%	29%	29%	29%	29%	29%	

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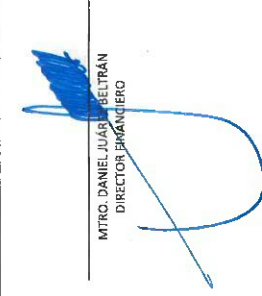
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
Importe TOTAL cobrado de Rezago	Mensual 2022	38,815,315	31,472,942	37,278,409	28,609,032	33,690,218	35,462,527	39,556,863	41,855,002	40,716,725	39,118,032	38,592,096	
	Mensual 2021	35,914,637	27,119,262	29,984,108	26,639,043	32,316,694	35,558,193	35,890,755	34,013,358	38,884,218	31,128,620	32,408,273	
	Crecimiento mensual vs. 2021	11%	16%	24%	7%	4%	0%	10.22%	8.66%	23%	5%	26%	18%
	Acumulado 2022	38,815,315	71,288,257	108,566,666	137,175,988	170,865,716	203,391,134	239,063,660	278,610,523	320,465,523	361,182,251	400,300,263	438,892,559
Importe Cobrado al sector público	Mensual 2022	1,410,606	1,147,696	1,653,522	1,763,400	2,594,802	1,441,282	1,559,158	1,626,203	1,536,057	1,722,640	1,594,513	
	Mensual 2021	1,415,882	935,724	1,714,759	900,280	855,615	1,221,289	1,541,100	1,302,982	3,832,056	1,234,540	1,707,736	
	Crecimiento mensual vs. 2021	0%	23%	-4%	96%	172%	-18%	-8%	59.99%	25%	56%	40%	-7%
	Acumulado 2022	1,410,606	2,558,302	4,211,824	5,975,224	8,570,026	10,011,308	11,430,918	12,980,096	14,616,299	16,152,356	17,874,996	19,469,808
Eficiencia Cobranza s/ sector público	Mensual 2022	1,415,882	2,351,606	4,066,365	4,966,645	5,922,260	7,143,549	8,684,649	10,962,184	14,854,240	16,088,780	17,796,516	
	Mensual 2021	58%	48%	56%	52%	52%	53%	52%	52%	52%	52%	57%	
	Acumulado en el año 2022	53%	53%	54%	53%	53%	53%	54%	53%	53%	53%	53%	
	Acumulado en el año 2021	50%	48%	49%	49%	50%	50%	51%	52%	52%	52%	53%	
Eficiencia cobranza (sólo sector público)	Mensual	43%	34%	48%	47%	71%	37%	45%	41%	45%	41%	41%	
	Acumulado en el año 2022	43%	38%	42%	43%	49%	46%	45%	44%	44%	45%	44%	
	Acumulado en el año 2021	38%	37%	42%	43%	49%	46%	45%	44%	44%	44%	44%	
	Mensual	56%	46%	54%	51%	51%	51%	51%	50%	48%	51%	51%	
Habitantes (CONAPO)	Mensual 2022	116,684	126,069	127,820	141,789	133,090	134,224	140,109	142,988	141,855	141,672	144,775	
	Mensual 2021	116,684	126,069	127,820	141,789	133,090	134,224	140,109	142,988	141,855	141,672	144,775	
	Acumulado 2022	125,059	126,568	127,551	127,551	125,820	126,051	126,484	126,950	130,351	130,832	128,310	
	Acumulado 2021	125,059	126,568	127,551	127,551	125,820	126,051	126,484	126,950	130,351	130,832	128,310	
Consumo Habitante/Día	Mensual 2022	4,807,728	4,492,454	5,102,352	4,753,728	5,102,352	4,826,304	5,076,000	5,049,600	5,468,827	5,461,000	5,379,000	
	Mensual 2021	4,588,098	4,078,771	4,558,280	4,385,664	4,526,496	4,380,480	4,764,873	4,484,912	4,735,411	4,512,672	4,572,028	
	Crecimiento mensual vs. 2021	5%	10%	12%	8%	13%	10%	7%	16.33%	14%	2%	18%	
	Acumulado 2022	4,807,728	9,300,182	14,402,534	19,156,262	24,256,454	29,082,758	34,158,758	39,502,166	44,551,393	50,020,393	55,481,393	60,860,193
Cuentas con Rezago	Mensual 2022	98,936	101,852	103,109	105,798	106,368	106,904	108,222	110,633	112,753	114,567	113,260	
	Mensual 2021	105,125	106,016	106,512	107,164	108,215	108,416	107,292	108,921	109,835	110,870	108,280	
	Acumulado 2020	99,866	112,285	109,015	116,966	117,240	111,332	106,665	106,751	108,543	107,406	106,939	
	Acumulado 2019	104,963	106,687	110,658	108,767	104,171	102,838	101,131	100,893	103,518	102,891	101,872	
Volúmen de Agua Tratada	Mensual 2022	135,558	146,605	147,670	104,439	104,462	104,635	105,813	107,321	110,341	110,655	106,953	
	Mensual 2021	116,684	126,069	127,820	141,789	133,090	134,224	140,109	142,988	141,855	141,672	144,775	
	Acumulado 2022	125,059	126,568	127,551	127,551	125,820	126,051	126,484	126,950	130,351	130,832	128,310	
	Acumulado 2021	125,059	126,568	127,551	127,551	125,820	126,051	126,484	126,950	130,351	130,832	128,310	
Volúmen de Agua Tratada Facturado	Mensual 2022	244,879	278,529	296,694	478,309	456,302	540,126	380,950	438,873	207,195	319,034	277,485	
	Mensual 2021	262,947	224,650	237,016	324,878	345,477	459,898	361,922	288,629	291,918	379,904	243,493	
	Crecimiento mensual vs. 2021	-7%	24%	25%	47%	32%	17%	5%	48.49%	-2%	-4%	-3%	
	Acumulado 2022	244,879	523,408	820,102	1,298,411	1,754,513	2,295,039	2,675,989	3,104,867	3,312,057	3,631,091	3,964,156	4,241,641
Volúmen de Agua Tratada al Sector Público	Mensual 2022	7,015	10,555	11,100	13,828	12,066	12,066	10,910	8,413	15,080	10,948	8,863	
	Mensual 2021	17,343	13,890	15,999	26,814	10,745	10,186	6,998	6,375	4,871	11,633	11,633	
	Crecimiento mensual vs. 2021	-60%	-24%	-31%	-49%	12%	18%	-24%	37.05%	210%	-2%	121%	
	Acumulado 2022	7,015	17,577	28,677	42,305	54,371	66,437	77,347	85,765	100,845	111,793	120,646	
Consumo Habitante/Día	Mensual 2022	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	
	Mensual 2021	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	
	Acumulado 2022	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	
	Acumulado 2021	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	17,343	

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CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Importe facturado de agua tratada excepto sector público	1,747,007 1,597,113	1,991,375 1,374,943	2,013,951 1,391,144	3,326,078 2,886,550	3,070,506 2,042,047	3,719,047 2,869,683	2,578,302 2,452,728	2,977,978 1,806,502	1,360,688 1,859,274	2,249,427 2,507,494	2,353,527 2,293,072	1,990,467 1,641,765
	9%	38%	45%	76%	50%	30%	30%	64.07%	-26%	5%	3%	21%
	9%	22%	45%	44%	44%	41%	35%	38.42%	31%	18%	23%	23%
	1,747,007	3,638,382	5,652,333	8,974,411	12,044,917	15,763,964	18,342,266	21,320,244	22,680,942	24,930,369	27,283,896	29,274,083
	1,597,113	2,972,056	4,363,200	6,249,750	8,291,797	11,161,480	13,614,208	15,422,710	17,321,984	19,825,478	22,120,550	23,762,315
	55,934	84,683	89,577	110,659	93,091	91,091	90,272	70,038	126,219	92,094	74,761	103,114
	129,051	103,897	116,661	203,641	80,802	77,123	52,975	46,578	37,117	68,271	92,096	48,846
	-57%	-18%	-23%	-45%	22%	21%	70%	44%	240%	135%	-19%	135%
	-57%	-40%	-34%	-30%	-30%	-25%	-18%	-15%	-4%	-3%	-2%	4%
	55,934	140,617	230,194	340,353	439,432	532,523	622,749	692,787	819,006	911,100	983,861	1,089,075
	129,051	232,928	369,609	554,250	632,052	709,175	762,150	810,728	847,845	916,116	1,008,211	1,052,057
	1,356,058	1,642,316	1,269,505	1,121,197	1,385,032	2,011,259	1,503,376	1,769,691	2,177,343	1,334,002	1,242,556	1,446,612
	1,048,691	1,383,907	864,471	778,814	1,305,813	844,942	1,926,065	1,683,799	1,056,108	1,134,910	1,297,917	1,565,941
	29,31%	18,67%	39,91%	43,96%	4,53%	138,00%	-22,05%	106%	5,12%	-3%	-8%	-8%
	29,31%	23,66%	27,63%	30,73%	24,36%	39,81%	25,19%	24,36%	30%	18%	25%	22%
	1,356,058	2,998,414	4,207,919	5,329,116	6,694,128	8,705,387	10,206,763	11,976,654	14,153,997	15,477,999	16,720,555	18,167,167
	1,048,691	2,432,558	3,297,069	4,075,883	5,381,686	6,226,638	8,152,723	9,836,462	10,854,571	12,029,481	13,327,398	14,883,338
	36,303	45,180	82,570	85,730	368,134	92,001	74,157	78,427	99,727	147,901	60,919	54,770
	54,710	81,585	38,612	21,895	16,235	345,946	50,121	47,406	42,263	26,583	68,144	89,510
	-34%	-45%	114%	292%	2159%	-37%	48%	65,05%	41%	456%	48%	-39%
	-34%	-40%	27%	190%	190%	98%	92%	88,87%	85%	18%	98%	80%
	36,303	81,483	164,053	249,803	617,937	709,938	784,095	862,337	924,064	1,069,965	1,158,884	1,213,654
	54,710	136,295	174,907	196,802	213,097	359,043	409,164	456,570	496,853	525,418	585,562	675,072
	85%	79%	90%	89%	86%	78%	82%	88%	85%	92%	98%	92%
	5%	6%	6%	10%	9%	11%	8%	8%	4%	6%	6%	5%
	77%	85%	61%	35%	55%	55%	59%	61%	14%	63%	55%	72%
Costo y consumo de Energía Únicamente de Producción y Distribución del Volumen de Agua, Saneamiento y Alcantarillado	24,061,727 19,881,962 19,881,962	20,116,953 20,931,912 39,998,915	21,480,918 19,553,806 61,479,833	22,397,407 20,948,446 83,877,239	22,771,983 22,080,432 106,649,224	22,762,165 24,297,173 129,411,390	22,609,382 23,352,117 152,020,772	24,094,493 23,328,340 176,115,265	24,103,497 22,279,659 200,218,762	24,103,497 21,572,992 223,658,052	23,530,360 21,289,291 247,388,411	24,730,027 22,373,060 272,118,438
	2,12	2,00	1,93	2,06	1,99	2,02	1,98	2,15	2,23	2,11	2,15	2,20
	1,75	2,07	1,69	1,86	1,90	2,13	2,03	2,04	2,00	1,86	1,90	1,98
	11,117,623	10,340,637	11,117,943	11,031,865	10,890,481	10,999,048	11,646,653	11,227,701	11,117,943	11,149,126	11,632,019	11,043,270
	0,98	1,03	1,00	1,02	0,95	0,98	1,02	1,00	0,97	1,06	1,06	0,98
	2,16	1,95	1,93	2,03	2,09	2,07	1,94	2,15	2,17	2,16	2,02	2,24
	18,627	13,038	17,248	15,796	17,406	18,913	15,026	18,521	15,618	14,795	14,028	16,973
	18,627	31,665	48,913	64,709	82,115	101,028	116,054	134,575	150,193	164,988	179,016	195,989
	3,081	2,849	4,839	3,901	4,553	4,620	4,561	4,196	4,254	4,272	5,386	6,374
	3,081	5,930	10,769	14,670	19,223	23,843	28,404	32,700	36,954	41,226	46,612	52,986
	17%	19%	22%	23%	23%	24%	24%	24%	25%	25%	26%	27%
	797,820	106,369	179,394	115,681	122,183	246,658	246,658	194,072	77,844	298,066	94,606	102,878
	797,820	904,189	1,083,584	1,199,265	1,321,448	1,568,106	1,814,764	2,008,836	2,086,680	2,384,746	2,479,352	2,582,030
	124,741	124,852	410	125,177	125,316	125,462	125,618	125,746	125,893	126,012	126,145	126,308
	36%	36%	0%	36%	36%	36%	36%	36%	36%	36%	36%	36%
# de tomas (total tomas)	346,501	346,921	347,319	347,712	348,099	348,504	348,936	349,293	349,674	350,031	350,400	350,855

# INDICADORES MENSUALES JMÁS

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>C</b>												
o	181,134	181,771	182,700	182,768	183,367	184,549	185,036	185,855	183,176	183,148	183,345	182,979
m	52%	52%	53%	53%	53%	53%	53%	53%	52%	52%	52%	52%
e	149,224	149,051	148,201	148,319	147,483	146,521	146,111	145,515	148,385	148,828	149,150	149,881
r	43%	43%	43%	43%	42%	42%	42%	42%	42%	42%	43%	43%
c	16,143	16,089	16,338	16,625	17,049	17,434	17,769	17,923	18,112	18,055	17,905	17,995
i	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
a												
l	149,224	149,051	148,281	148,319	147,483	146,521	146,111	145,515	148,385	148,828	149,150	149,881
e	43%	43%	43%	43%	42%	42%	42%	42%	42%	42%	43%	43%
s												
Eventos de pago a tiempo del mes 2022	217,196	189,486	212,683	201,572	210,620	200,862	209,085	202,281	198,421	204,908	178,086	191,294
Eventos de pago a tiempo del mes 2021	210,988	189,109	212,716	199,489	206,369	195,734	205,376	200,150	201,155	202,409	200,998	213,091
Eficiencia eventos de pago 2022	63%	55%	61%	58%	61%	58%	60%	58%	57%	59%	51%	55%
Usuarios con Descuento Social	47,792	49,228	50,458	51,230	51,850	52,550	53,253	53,778	54,388	54,991	55,461	56,066
Importe cobrado con Descuento Social												
# de medidores nuevos instalados en usuarios en el mes	637	387	465	287	400	473	374	623	570	503	580	722
# de medidores nuevos instalados en usuarios acumulado	637	1,024	1,489	1,776	2,176	2,649	3,023	3,646	4,216	5,119	5,699	6,421
# de combós de agua en su jurisdicción	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pago de agua de acueducto (2017 y 2018)												
Pago de agua tratada (2016 y 2017)												
Al cierre del mes 2022	763	758	755	755	753	757	757	757	766	766	765	765
Septiembre 2016	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
Reducción en número	259	264	267	267	269	265	265	265	256	256	257	257
Reducción en porcentaje	25%	26%	26%	26%	26%	26%	26%	26%	25%	25%	25%	25%
Al cierre del mes	196	194	194	198	197	198	198	201	200	199	200	200
Septiembre 2016	287	287	287	287	287	287	287	287	287	287	287	287
Reducción en número	91	93	93	89	90	89	89	86	87	88	87	87
Reducción en porcentaje	32%	32%	32%	31%	31%	31%	31%	30%	30%	31%	30%	30%
Al cierre del mes	201	200	201	201	201	201	201	202	203	203	202	202
Septiembre 2016	148	148	148	148	148	148	148	148	148	148	148	148
Reducción en número	-53	-52	-53	-53	-53	-53	-53	-54	-55	-55	-54	-54
Reducción en porcentaje	-36%	-35%	-36%	-36%	-36%	-36%	-37%	-36%	-37%	-37%	-36%	-36%
Al cierre del mes	53	54	54	54	54	54	54	53	54	54	56	55
Septiembre 2016	45	45	45	45	45	45	45	45	45	45	45	45
Reducción en número	-8	-9	-9	-9	-9	-9	-9	-8	-9	-9	-11	-10
Reducción en porcentaje	-18%	-20%	-20%	-20%	-20%	-20%	-20%	-18%	-20%	-20%	-24%	-22%
Subtotal Empleados Activos 2022	959	952	949	953	950	955	955	958	966	965	965	965
Subtotal Empleados Activos 2016	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309	1,309
Subtotal emp. pensionados o jubilados 2022	254	254	255	255	255	255	257	257	257	257	258	257
Subtotal emp. pensionados o jubilados 2016	193	193	193	193	193	193	193	193	193	193	193	193
Gran Total de 2022	1,213	1,206	1,204	1,208	1,205	1,210	1,212	1,213	1,223	1,222	1,223	1,222
Gran Total de 2016	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502
Con Pensionados y Jubilados	350	348	347	347	346	347	347	347	350	349	349	348
Sin pensionados y jubilados	2,176	2,174	2,173	2,173	2,173	2,173	2,174	2,174	2,176	2,176	2,175	2,175
Mensual PIGEO	1,976,121	5,695,763	5,833,646	13,221,983	15,045,266	26,057,016	20,412,515	21,364,589	15,007,695	12,659,072	14,657,565	29,990,276
Acumulado en el año	1,976,121	7,673,629	13,507,470	26,729,453	41,774,719	67,831,735	88,244,251	109,608,839	124,516,534	137,275,607	151,933,172	181,923,448

  
 MTR. DANIEL JUÁR BELTRÁN  
 DIRECTOR EJECUTIVO

  
 ALAN JESÚS FALOMIR SÁENZ  
 DIRECTOR EJECUTIVO